

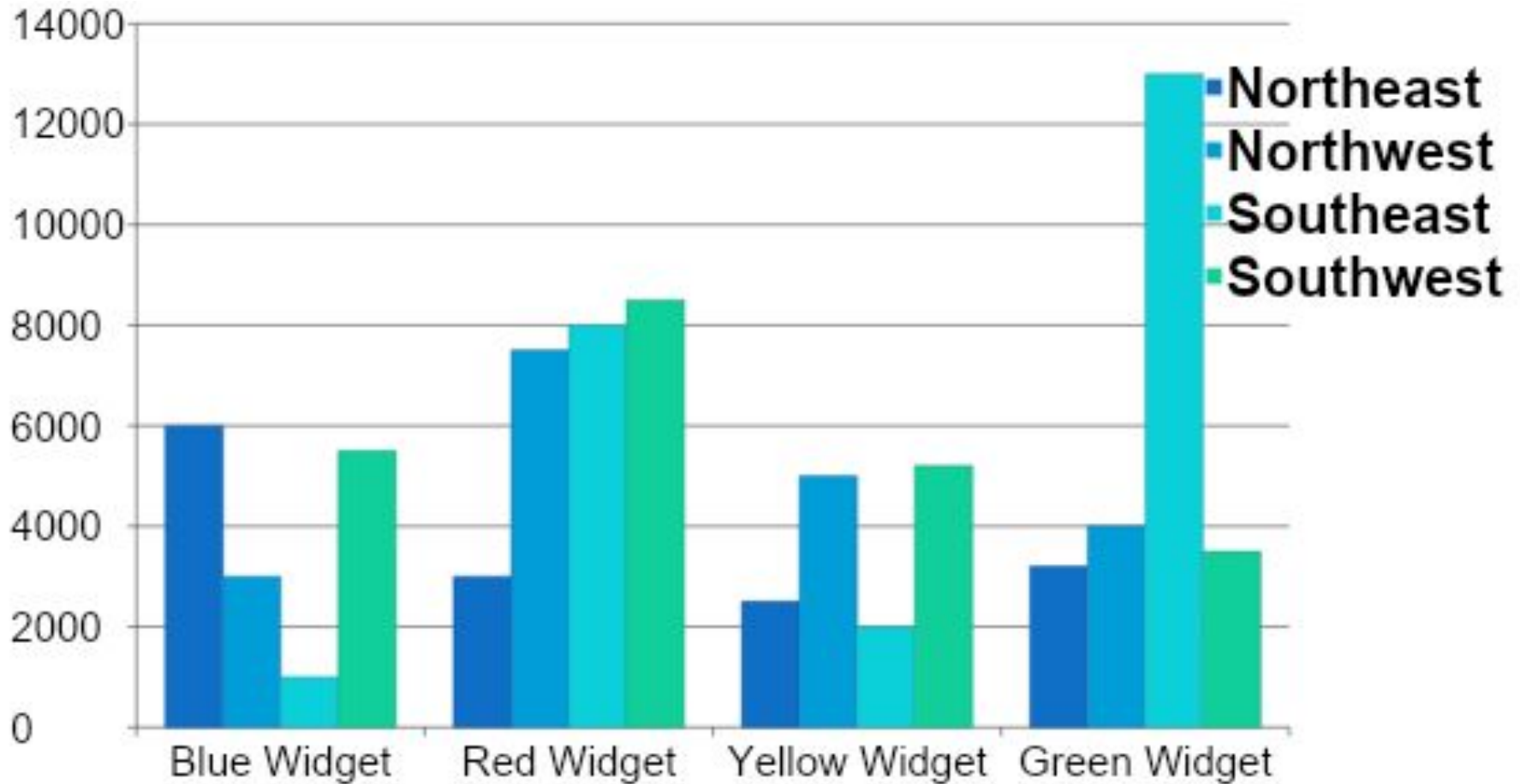


история мировой культуры

доклад по теме

- Second quarter sales
- Actual sales compared to predicted sales
- Have we reached our goals?
- What needs to be implemented in order to increase sales?
- Question and Answer

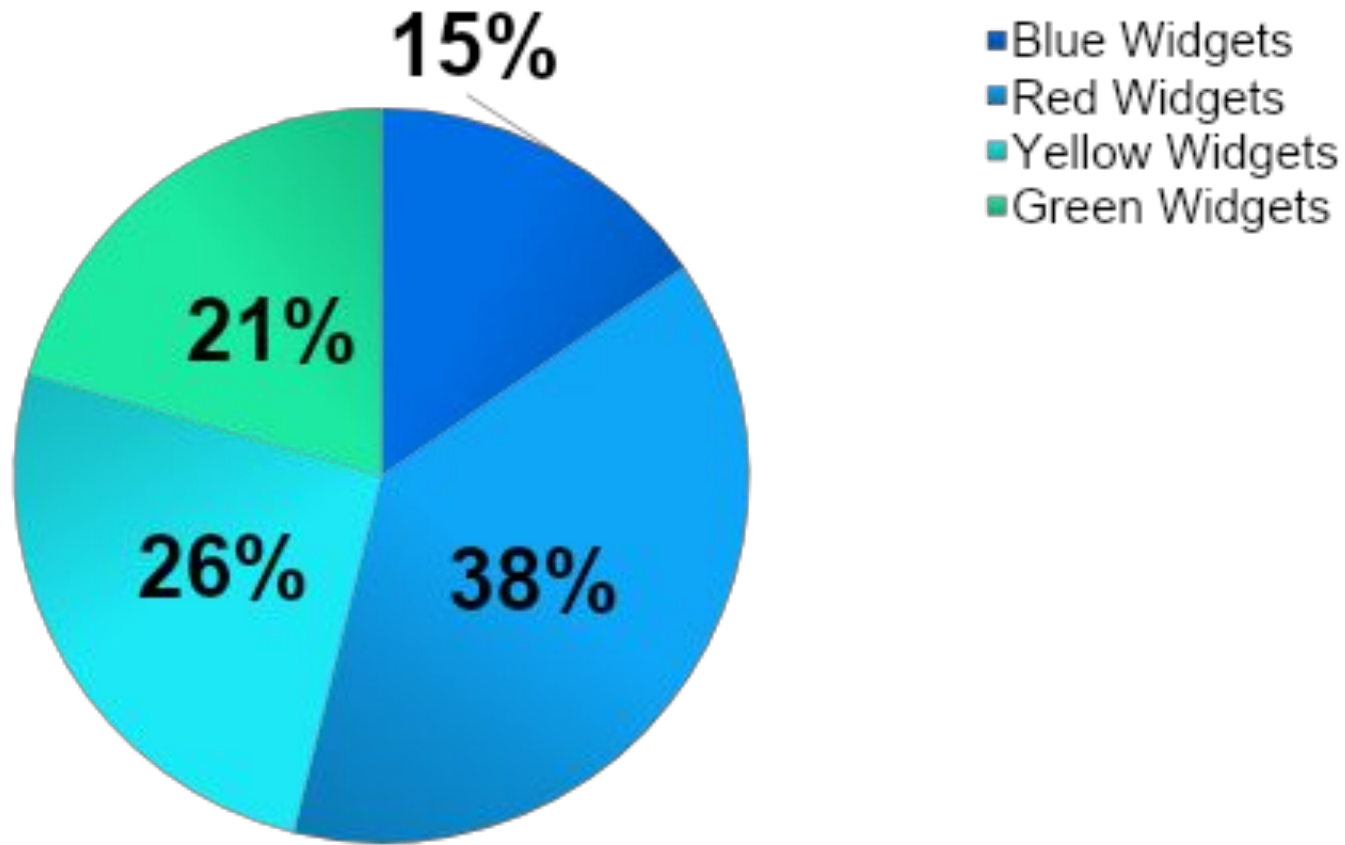
Second Quarter Widget Sales



Budget

	Projected	Actual	Difference
Engineering	\$24,000	\$26,100	\$2,100
Production	\$30,000	\$27,400	-\$2,600
Marketing	\$17,000	\$15,900	-\$1,100
Advertising	\$8,500	\$9,100	-\$600
Total	\$79,500	\$78,500	-\$1,000

Sales Per Widget



Questions and Comments

